

Ongoing Risks and Risks Identified by Service Management Teams and Management Team

	Risk Identified	Background	Removed or ongoing	Reason for removal / ongoing
Chief Executive and Central Services	General Election	Preparation for and delivering Autumn General Election with impact of Brexit 31/10/19	Removed	Election held on 12 Dec. NO issues arising due to detailed planning. Brexit now deferred until 31/1/20
	Brexit	Impact on resources identified within service	Ongoing	
	Coco Compliance	Review of IT Infrastructure identified several areas of weakness for IT standards compliance	Ongoing	Number of risk removed, expected that remaining risks, once removed, will allow full compliance
Finance and Transformation	Council Tax and Business Rates Billing	Production of nearly 57,000 bills for Council Tax and Business Rates. Equipment needed to print and prepare bills for dispatch not yet in place at TMBC offices.	Removed	Agreement with neighbouring borough now in place to ensure bills to be sent out.
	Local Government Finance Settlement	Due to General Election, delays to publication of financial settlement could be delayed until new calendar year, affecting estimate reports to Members.	Removed	Provisional Settlement published in week before Christmas, no significant variation to information contained within early estimate reports, will be updated for later reports to Members.
	Cyber Security	Warning received of heightened risk of attack	Ongoing	Training to be rolled out to all employees and Councillors. Order placed for new monitoring equipment
	Disaster recovery	IT Disaster recovery - need to provide adequate resources	Ongoing	Order placed for new equipment
	Supported Accommodation	Change in KCC approach for care need could have impact on ability to recover Housing Benefit Subsidy	Ongoing	Meetings arranged to assess full impact to district councils
	Support for Waste rollout	Roll out of both new collection method and Garden Waste Service has heavily involved both IT and Financial Services to implement online facilities and links with new contractor	Removed	Roll out now completed
Planning, Housing and Environmental Health	Temporary Accommodation (TA)	Increasing use of TA (backdrop of HRA implementation/access to affordable PRS etc) resulting in increasing cost to Council	New	Work at a strategic level to respond to increasing demand is ongoing however will take time to come to fruition and have impact on numbers. Also important to note that numbers are not static and increases are expected.

Ongoing Risks and Risks Identified by Service Management Teams and Management Team

	Risk Identified	Background	Removed or ongoing	Reason for removal / ongoing
Street Scene, Leisure and Technical Services	Operation Fennel	Impact of no deal Brexit on road network linked to Eurotunnel/Dover port. Particular focus for TMBC on M20 and M26. Risks relate to business continuity, media & comms and staff resourcing .	Ongoing	Brexit exercise (Loki) for 2nd tier Officers undertaken March 2019. Follow up exercise (Loki II) to be undertaken in September 2019. Remote access capabilities reviewed, and implications for Council's key Services reviewed by Management Team. Ongoing attendance at all Strategic/Tactical Coordinating Group meetings.
	Legionella	Problem identified in LLC Dry change showers.	Ongoing	Following action taken in accordance with HSE guidance. Issue addressed through ongoing dosing and showers now reopened to public. Regular sampling ongoing and advice received from external consultant.
	Castle Motte Trees	Following high winds a tree fell and caused significant damage. Tree removed and pathway repaired. Path closed to public until works complete. Historic England consulted and have recommended removal of all trees on motte to protect ancient monument from future damage.	Ongoing	Expert Tree Survey inspection being undertaken prior to a report to a future meeting of CHAB. Local Members and Tonbridge Historical Society being consulted.